

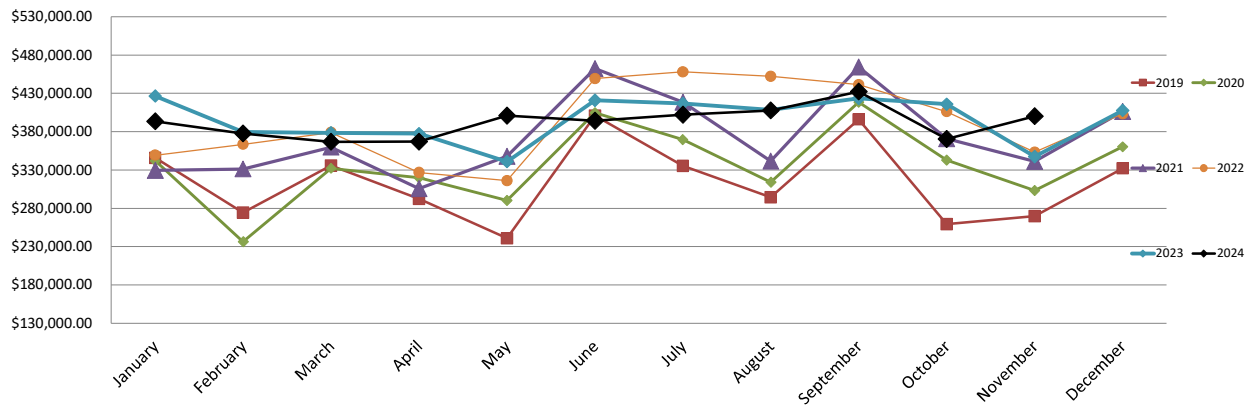
General Sales Tax - 1%

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
January	\$ 345,895.14	\$ 342,131.19	\$ 329,659.87	\$ 349,448.33	\$ 426,647.25	\$ 393,653.96	
February	\$ 274,477.43	\$ 236,450.15	\$ 331,525.01	\$ 363,592.57	\$ 379,744.14	\$ 377,800.67	
March	\$ 335,786.54	\$ 332,253.51	\$ 359,811.00	\$ 379,101.30	\$ 378,440.95	\$ 366,896.04	
April	\$ 292,364.30	\$ 319,995.94	\$ 305,867.60	\$ 326,741.79	\$ 377,518.23	\$ 367,024.59	
May	\$ 240,891.12	\$ 290,364.00	\$ 347,972.98	\$ 316,275.16	\$ 341,085.20	\$ 400,925.66	
June	\$ 400,986.47	\$ 404,651.92	\$ 462,115.86	\$ 449,204.95	\$ 421,055.52	\$ 394,395.89	
July	\$ 335,252.52	\$ 369,615.64	\$ 418,441.94	\$ 458,298.39	\$ 416,833.21	\$ 402,214.69	
August	\$ 294,516.06	\$ 314,207.18	\$ 341,787.55	\$ 452,250.08	\$ 408,252.46	\$ 407,866.64	
September	\$ 396,107.04	\$ 418,644.97	\$ 464,285.99	\$ 441,278.65	\$ 423,428.39	\$ 432,340.83	
October	\$ 259,346.85	\$ 343,145.51	\$ 370,845.79	\$ 406,233.90	\$ 415,851.15	\$ 370,523.23	
November	\$ 269,920.70	\$ 303,266.27	\$ 341,149.42	\$ 353,305.35	\$ 347,638.75	\$ 400,162.39	
December	\$ 332,273.81	\$ 360,328.54	\$ 406,517.09	\$ 403,403.05	\$ 407,796.49		
TOTAL	\$ 3,777,817.98	\$ 4,035,054.82	\$ 4,479,980.10	\$ 4,699,133.52	\$ 4,744,291.74	\$ 4,313,804.59	\$ -

Fiscal Year Variance

2019 vs 2020	\$ 3,775,694.69	\$ 3,813,263.69	\$ 37,569.00	1.00%
2020 vs 2021	\$ 3,813,263.69	\$ 4,246,160.43	\$ 432,896.74	11.35%
2021 vs 2022	\$ 4,246,160.43	\$ 4,527,391.88	\$ 281,231.45	6.62%
2022 vs 2023	\$ 4,527,391.88	\$ 4,839,260.71	\$ 311,868.83	6.89%
2023 vs 2024	\$ 4,839,260.71	\$ 4,720,497.26	\$ (118,763.45)	-2.45%
YTD July-November 2024 vs 2025	\$ 2,012,003.96	\$ 2,013,107.78	\$ 1,103.82	0.05%

General Sales Tax - 1%



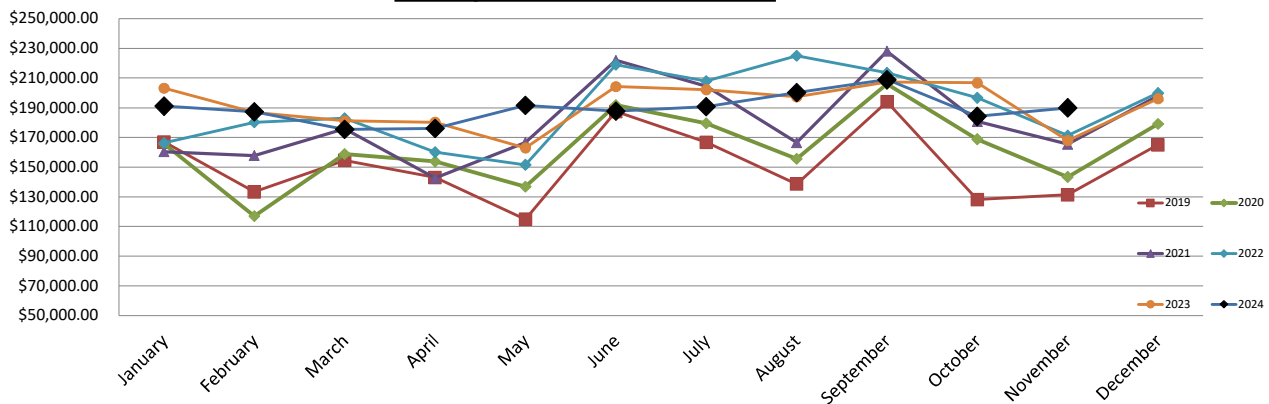
Transportation Tax - 1/2%

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
January	\$ 166,993.64	\$ 165,737.58	\$ 160,386.89	\$ 166,228.65	\$ 203,247.05	\$ 191,063.26	
February	\$ 133,349.16	\$ 116,996.78	\$ 157,835.78	\$ 180,266.86	\$ 186,842.90	\$ 187,176.02	
March	\$ 154,500.84	\$ 158,887.53	\$ 175,729.37	\$ 182,838.32	\$ 181,289.78	\$ 175,465.34	
April	\$ 143,060.58	\$ 153,820.35	\$ 142,592.27	\$ 160,053.58	\$ 180,268.48	\$ 176,098.08	
May	\$ 114,839.50	\$ 136,850.17	\$ 166,618.01	\$ 151,564.19	\$ 162,994.61	\$ 191,720.46	
June	\$ 187,445.18	\$ 191,748.69	\$ 221,865.69	\$ 219,046.40	\$ 204,186.36	\$ 187,722.73	
July	\$ 166,736.08	\$ 179,566.27	\$ 204,481.64	\$ 207,886.71	\$ 202,256.22	\$ 190,768.54	
August	\$ 138,619.60	\$ 155,594.32	\$ 166,593.28	\$ 224,988.69	\$ 197,340.88	\$ 200,267.46	
September	\$ 193,971.39	\$ 206,085.82	\$ 227,998.09	\$ 213,438.61	\$ 207,346.94	\$ 208,939.54	
October	\$ 128,127.47	\$ 168,801.24	\$ 180,706.60	\$ 196,761.77	\$ 206,760.54	\$ 184,168.54	
November	\$ 131,451.13	\$ 143,318.39	\$ 165,445.42	\$ 171,178.80	\$ 168,002.15	\$ 189,973.53	
December	\$ 164,985.29	\$ 179,119.47	\$ 197,977.51	\$ 199,844.74	\$ 196,170.21		
TOTAL	\$ 1,824,079.86	\$ 1,956,526.61	\$ 2,168,230.55	\$ 2,274,097.32	\$ 2,296,706.12	\$ 2,083,363.50	\$ -

Fiscal Year Variance

	2019 vs 2020	\$ 1,811,781.41	\$ 1,847,932.06	\$ 36,150.65	2.00%
	2020 vs 2021	\$ 1,847,932.06	\$ 2,057,513.52	\$ 209,581.46	11.34%
	2021 vs 2022	\$ 2,057,513.52	\$ 2,203,200.54	\$ 145,687.02	7.08%
	2022 vs 2023	\$ 2,203,200.54	\$ 2,332,928.50	\$ 129,727.96	5.89%
	2023 vs 2024	\$ 2,332,928.50	\$ 2,287,122.83	\$ (45,805.67)	-1.96%
YTD July-November	2024 vs 2025	\$ 981,706.73	\$ 974,117.61	\$ (7,589.12)	-0.77%

Transportation Tax - 1/2 %



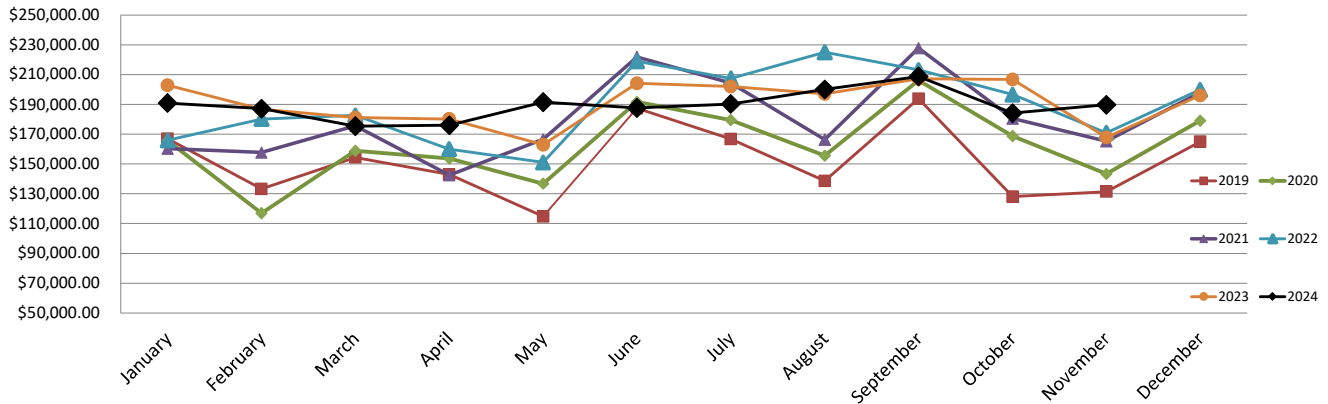
Capital Improvement Tax - 1/2%

	2019	2020	2021	2022	2023	2024	2025
January	\$ 166,963.19	\$ 165,635.28	\$ 160,333.54	\$ 165,840.04	\$ 202,944.22	\$ 190,967.62	
February	\$ 133,281.06	\$ 116,984.00	\$ 157,734.63	\$ 180,262.90	\$ 186,828.81	\$ 187,164.22	
March	\$ 154,404.94	\$ 158,827.42	\$ 175,700.78	\$ 182,673.34	\$ 181,141.82	\$ 175,345.98	
April	\$ 143,042.95	\$ 153,767.79	\$ 142,560.44	\$ 160,041.14	\$ 180,184.83	\$ 175,996.54	
May	\$ 114,803.96	\$ 136,812.55	\$ 166,533.33	\$ 151,046.85	\$ 162,911.68	\$ 191,578.11	
June	\$ 187,395.57	\$ 191,711.55	\$ 221,735.60	\$ 219,005.02	\$ 204,093.28	\$ 187,632.83	
July	\$ 166,719.15	\$ 179,538.58	\$ 204,292.99	\$ 207,397.76	\$ 202,124.62	\$ 190,311.30	
August	\$ 138,546.64	\$ 155,589.76	\$ 166,429.72	\$ 224,971.04	\$ 197,134.60	\$ 200,052.49	
September	\$ 193,936.74	\$ 206,036.59	\$ 227,790.70	\$ 213,089.29	\$ 207,224.02	\$ 208,773.33	
October	\$ 128,121.70	\$ 168,788.58	\$ 180,548.16	\$ 196,592.93	\$ 206,752.63	\$ 184,156.74	
November	\$ 131,428.18	\$ 143,254.31	\$ 165,287.69	\$ 170,979.47	\$ 167,884.30	\$ 189,689.71	
December	\$ 164,984.08	\$ 179,111.36	\$ 197,880.42	\$ 199,827.88	\$ 196,003.50		
TOTAL	\$ 1,823,628.16	\$ 1,956,057.77	\$ 2,166,828.00	\$ 2,271,727.66	\$ 2,295,228.31	\$ 2,081,668.87	\$ -

Fiscal Year Variance

2019 vs 2020	\$ 1,811,070.08	\$ 1,847,475.08	\$ 36,405.00	2.01%
2020 vs 2021	\$ 1,847,475.08	\$ 2,056,917.50	\$ 209,442.42	11.34%
2021 vs 2022	\$ 2,056,917.50	\$ 2,201,098.97	\$ 144,181.47	7.01%
2022 vs 2023	\$ 2,201,098.97	\$ 2,330,963.01	\$ 129,864.04	5.90%
2023 vs 2024	\$ 2,330,963.01	\$ 2,285,808.97	\$ (45,154.04)	-1.94%
YTD July-November 2024 vs 2025	\$ 981,120.17	\$ 972,983.57	\$ (8,136.60)	-0.83%

Capital Improvement Tax - 1/2%



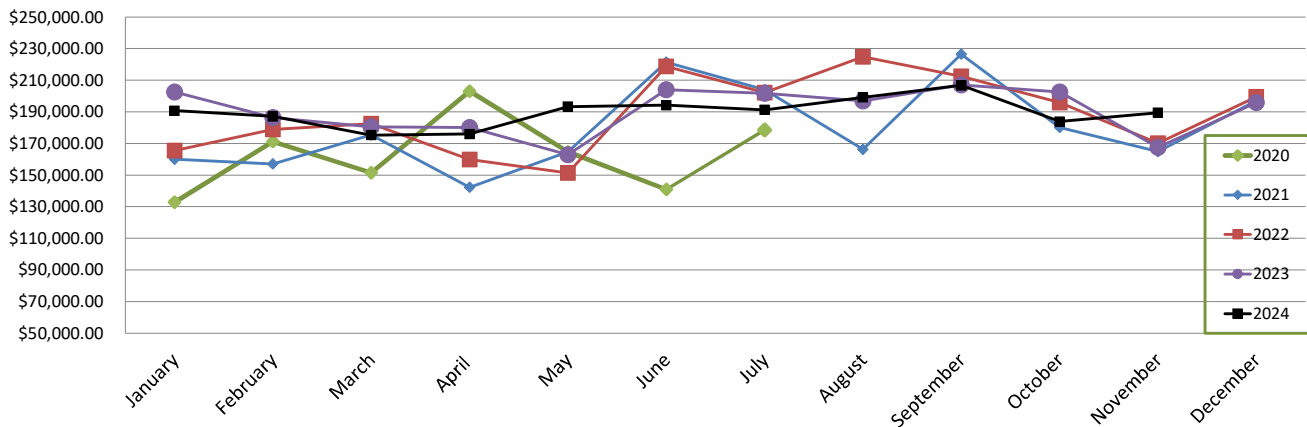
Public Safety Tax - 1/2%

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
January		\$ 159,994.26	\$ 165,588.48	\$ 202,547.05	\$ 190,726.81	
February		\$ 157,066.63	\$ 178,903.90	\$ 186,446.07	\$ 187,153.64	
March		\$ 175,330.92	\$ 182,537.16	\$ 180,421.12	\$ 175,281.00	
April		\$ 142,227.24	\$ 159,926.96	\$ 180,057.77	\$ 175,950.97	
May	\$ 6,635.90	\$ 164,636.31	\$ 151,305.93	\$ 162,905.77	\$ 193,247.11	
June	\$ 132,867.92	\$ 221,441.54	\$ 218,856.82	\$ 204,004.12	\$ 194,234.09	
July	\$ 171,252.71	\$ 204,021.17	\$ 202,179.02	\$ 201,730.12	\$ 191,298.83	
August	\$ 151,508.79	\$ 166,273.66	\$ 224,778.68	\$ 196,982.63	\$ 199,210.83	
September	\$ 203,087.88	\$ 226,513.91	\$ 212,495.54	\$ 206,970.00	\$ 206,760.18	
October	\$ 164,733.44	\$ 180,179.93	\$ 195,936.69	\$ 202,612.99	\$ 183,899.00	
November	\$ 140,951.17	\$ 164,825.25	\$ 170,242.80	\$ 167,565.36	\$ 189,439.59	
December	\$ 178,542.95	\$ 197,038.78	\$ 199,480.71	\$ 195,785.34		
TOTAL	\$ 1,149,580.76	\$ 2,159,549.60	\$ 2,262,232.69	\$ 2,288,028.34	\$ 2,087,202.05	\$ -

Fiscal Year Variance

	2021 vs 2022	\$ 2,030,773.84	\$ 2,195,971.95	\$ 165,198.11	8.13%
	2022 vs 2023	\$ 2,195,971.95	\$ 2,321,495.34	\$ 125,523.39	5.72%
	2023 vs 2024	\$ 2,321,495.34	\$ 2,288,240.06	\$ (33,255.28)	-1.43%
YTD July-November	2024 vs 2025	\$ 975,861.10	\$ 970,608.43	\$ (5,252.67)	-0.54%

Public Safety Tax - 1/2%



Parks/Stormwater Tax - 1/2%

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
January		\$ 202,325.05	\$ 190,742.11	
February		\$ 186,308.98	\$ 187,130.43	
March		\$ 180,227.28	\$ 175,175.21	
April		\$ 179,979.86	\$ 175,890.42	
May		\$ 162,525.23	\$ 193,713.36	
June	\$ 213,282.80	\$ 204,066.34	\$ 194,165.03	
July	\$ 205,162.77	\$ 200,953.88	\$ 191,645.61	
August	\$ 223,729.20	\$ 196,399.84	\$ 199,168.42	
September	\$ 211,677.00	\$ 206,557.74	\$ 206,731.15	
October	\$ 194,385.89	\$ 176,766.73	\$ 183,898.66	
November	\$ 170,242.80	\$ 167,204.23	\$ 189,398.76	
December	\$ 198,983.91	\$ 195,777.96		
TOTAL	\$ 1,417,464.37	\$ 2,259,093.12	\$ 2,087,659.16	\$ -

Fiscal Year Variance

	2022 vs 2023	\$ 213,282.80	\$ 2,319,614.31	\$ 2,106,331.51	987.58%
	2023 vs 2024	\$ 2,319,614.31	\$ 2,260,476.94	\$ (59,137.37)	-2.55%
YTD July-November	2024 vs 2025	\$ 947,882.42	\$ 970,842.60	\$ 22,960.18	2.42%

Public Safety Tax - 1/2%

