

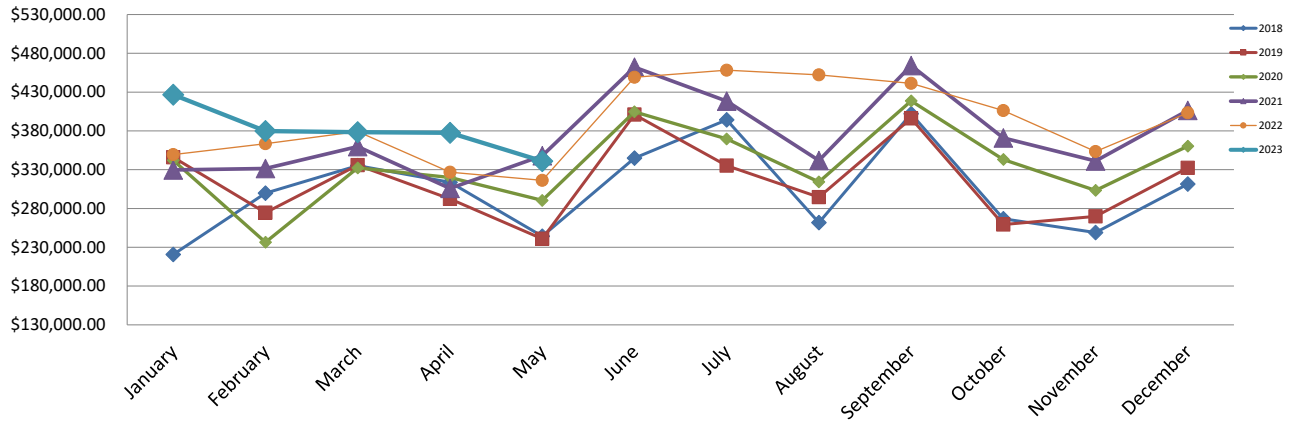
General Sales Tax - 1%

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
January	\$ 220,738.94	\$ 345,895.14	\$ 342,131.19	\$ 329,659.87	\$ 349,448.33	\$ 426,647.25
February	\$ 299,731.86	\$ 274,477.43	\$ 236,450.15	\$ 331,525.01	\$ 363,592.57	\$ 379,744.14
March	\$ 335,188.96	\$ 335,786.54	\$ 332,253.51	\$ 359,811.00	\$ 379,101.30	\$ 378,440.95
April	\$ 313,790.00	\$ 292,364.30	\$ 319,995.94	\$ 305,867.60	\$ 326,741.79	\$ 377,518.23
May	\$ 244,342.88	\$ 240,891.12	\$ 290,364.00	\$ 347,972.98	\$ 316,275.16	\$ 341,085.20
June	\$ 345,035.13	\$ 400,986.47	\$ 404,651.92	\$ 462,115.86	\$ 449,204.95	\$ -
July	\$ 394,265.99	\$ 335,252.52	\$ 369,615.64	\$ 418,441.94	\$ 458,298.39	\$ -
August	\$ 261,826.29	\$ 294,516.06	\$ 314,207.18	\$ 341,787.55	\$ 452,250.08	\$ -
September	\$ 402,029.89	\$ 396,107.04	\$ 418,644.97	\$ 464,285.99	\$ 441,278.65	\$ -
October	\$ 266,740.92	\$ 259,346.85	\$ 343,145.51	\$ 370,845.79	\$ 406,233.90	\$ -
November	\$ 248,888.26	\$ 269,920.70	\$ 303,266.27	\$ 341,149.42	\$ 353,305.35	\$ -
December	\$ 311,542.34	\$ 332,273.81	\$ 360,328.54	\$ 406,517.09	\$ 403,403.05	\$ -
TOTAL	\$ 3,644,121.46	\$ 3,777,817.98	\$ 4,035,054.82	\$ 4,479,980.10	\$ 4,699,133.52	\$ 1,903,435.77

Fiscal Year Variance

2017 vs. 2018	\$ 3,536,832.95	\$ 3,653,738.44	\$ 116,905.49	3.31%
2018 vs 2019	\$ 3,653,738.44	\$ 3,775,694.69	\$ 121,956.25	3.34%
2019 vs 2020	\$ 3,775,694.69	\$ 3,813,263.69	\$ 37,569.00	1.00%
2020 vs 2021	\$ 3,813,263.69	\$ 4,246,160.43	\$ 432,896.74	11.35%
2021 vs 2022	\$ 4,246,160.43	\$ 4,527,391.88	\$ 281,231.45	6.62%
Thru May 2022 vs 2023	\$ 4,078,186.93	\$ 4,418,205.19	\$ 340,018.26	8.34%

General Sales Tax - 1%



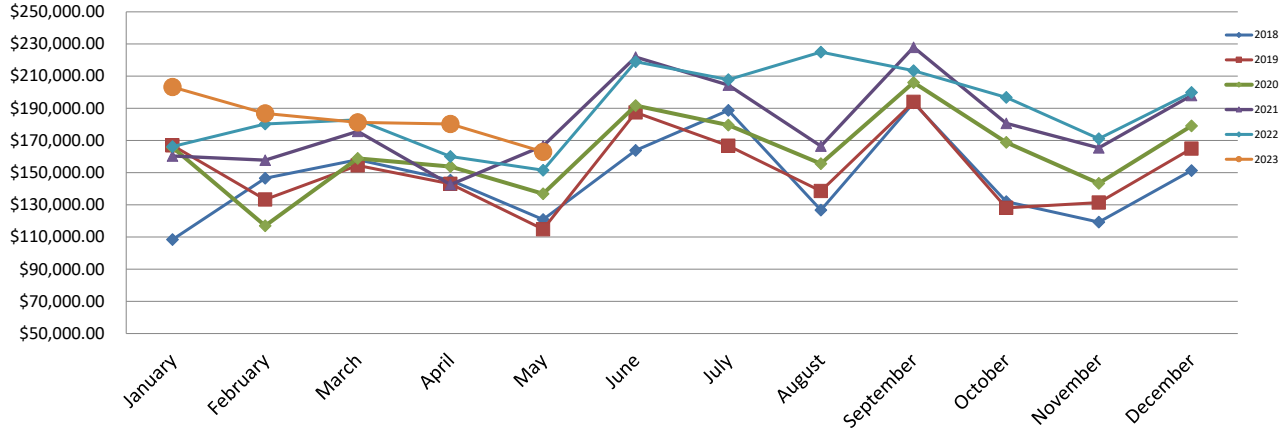
Transportation Tax - 1/2%

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
January	\$ 108,436.95	\$ 166,993.64	\$ 165,737.58	\$ 160,386.89	\$ 166,228.65	\$ 203,247.05
February	\$ 146,511.52	\$ 133,349.16	\$ 116,996.78	\$ 157,835.78	\$ 180,266.86	\$ 186,842.90
March	\$ 158,120.07	\$ 154,500.84	\$ 158,887.53	\$ 175,729.37	\$ 182,838.32	\$ 181,289.78
April	\$ 145,382.01	\$ 143,060.58	\$ 153,820.35	\$ 142,592.27	\$ 160,053.58	\$ 180,268.48
May	\$ 120,898.56	\$ 114,839.50	\$ 136,850.17	\$ 166,618.01	\$ 151,564.19	\$ 162,994.61
June	\$ 163,860.78	\$ 187,445.18	\$ 191,748.69	\$ 221,865.69	\$ 219,046.40	\$ -
July	\$ 188,788.48	\$ 166,736.08	\$ 179,566.27	\$ 204,481.64	\$ 207,886.71	\$ -
August	\$ 126,766.15	\$ 138,619.60	\$ 155,594.32	\$ 166,593.28	\$ 224,988.69	\$ -
September	\$ 193,446.21	\$ 193,971.39	\$ 206,085.82	\$ 227,998.09	\$ 213,438.61	\$ -
October	\$ 132,024.22	\$ 128,127.47	\$ 168,801.24	\$ 180,706.60	\$ 196,761.77	\$ -
November	\$ 119,235.07	\$ 131,451.13	\$ 143,318.39	\$ 165,445.42	\$ 171,178.80	\$ -
December	\$ 151,332.38	\$ 164,985.29	\$ 179,119.47	\$ 197,977.51	\$ 199,844.74	\$ -
TOTAL	\$ 1,754,802.40	\$ 1,824,079.86	\$ 1,956,526.61	\$ 2,168,230.55	\$ 2,274,097.32	\$ 914,642.82

Fiscal Year Variance

2017 vs. 2018	\$ 1,712,272.11	\$ 1,767,278.66	\$ 55,006.55	3.21%
2018 vs 2019	\$ 1,767,278.66	\$ 1,811,781.41	\$ 44,502.75	2.52%
2019 vs 2020	\$ 1,811,781.41	\$ 1,847,932.06	\$ 36,150.65	2.00%
2020 vs 2021	\$ 1,847,932.06	\$ 2,057,513.52	\$ 209,581.46	11.34%
2021 vs 2022	\$ 2,057,513.52	\$ 2,203,200.54	\$ 145,687.02	7.08%
Thru May 2022 vs 2023	\$ 1,984,154.14	\$ 2,128,742.14	\$ 144,588.00	7.29%

Transportation Tax - 1/2 %



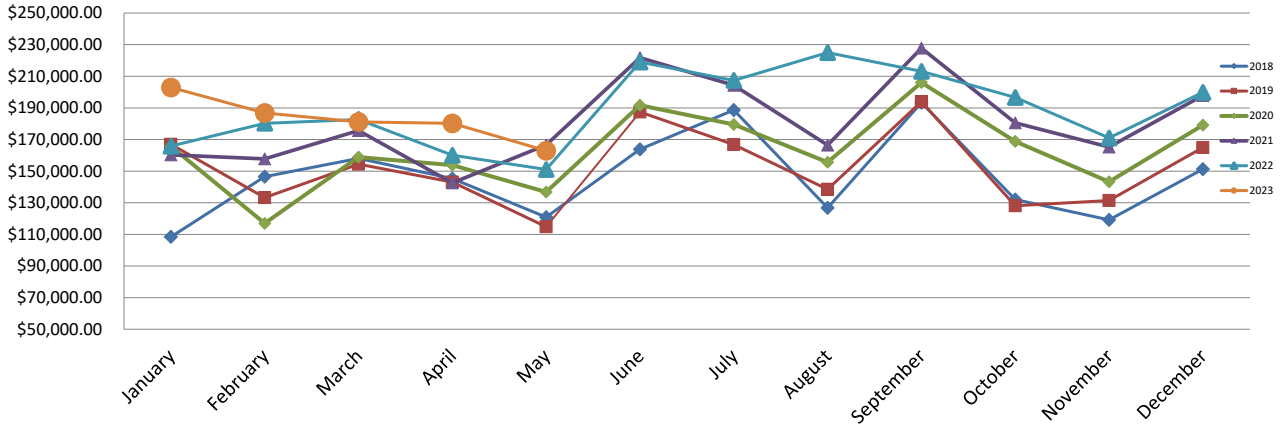
Capital Improvement Tax - 1/2%

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
January	\$ 108,409.23	\$ 166,963.19	\$ 165,635.28	\$ 160,333.54	\$ 165,840.04	\$ 202,944.22
February	\$ 146,474.25	\$ 133,281.06	\$ 116,984.00	\$ 157,734.63	\$ 180,262.90	\$ 186,828.81
March	\$ 158,069.96	\$ 154,404.94	\$ 158,827.42	\$ 175,700.78	\$ 182,673.34	\$ 181,141.82
April	\$ 145,252.16	\$ 143,042.95	\$ 153,767.79	\$ 142,560.44	\$ 160,041.14	\$ 180,184.83
May	\$ 120,887.52	\$ 114,803.96	\$ 136,812.55	\$ 166,533.33	\$ 151,046.85	\$ 162,911.68
June	\$ 163,838.23	\$ 187,395.57	\$ 191,711.55	\$ 221,735.60	\$ 219,005.02	\$ -
July	\$ 188,652.86	\$ 166,719.15	\$ 179,538.58	\$ 204,292.99	\$ 207,397.76	\$ -
August	\$ 126,723.88	\$ 138,546.64	\$ 155,589.76	\$ 166,429.72	\$ 224,971.04	\$ -
September	\$ 193,330.21	\$ 193,936.74	\$ 206,036.59	\$ 227,790.70	\$ 213,089.29	\$ -
October	\$ 132,021.33	\$ 128,121.70	\$ 168,788.58	\$ 180,548.16	\$ 196,592.93	\$ -
November	\$ 119,143.84	\$ 131,428.18	\$ 143,254.31	\$ 165,287.69	\$ 170,979.47	\$ -
December	\$ 151,306.29	\$ 164,984.08	\$ 179,111.36	\$ 197,880.42	\$ 199,827.88	\$ -
TOTAL	\$ 1,754,109.76	\$ 1,823,628.16	\$ 1,956,057.77	\$ 2,166,828.00	\$ 2,271,727.66	\$ 914,011.36

Fiscal Year Variance

2017 vs. 2018	\$ 1,711,656.96	\$ 1,766,631.24	\$ 54,974.28	3.21%
2018 vs 2019	\$ 1,766,631.24	\$ 1,811,070.08	\$ 44,438.84	2.52%
2019 vs 2020	\$ 1,811,070.08	\$ 1,847,475.08	\$ 36,405.00	2.01%
2020 vs 2021	\$ 1,847,475.08	\$ 2,056,917.50	\$ 209,442.42	11.34%
2021 vs 2022	\$ 1,847,782.09	\$ 2,005,949.13	\$ 158,167.04	8.56%
Thru May 2022 vs 2023	\$ 1,982,093.95	\$ 2,126,869.73	\$ 144,775.78	7.30%

Capital Improvement Tax - 1/2%



Public Safety Tax - 1/2%

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
January	\$ 159,994.26	\$ 165,588.48	\$ 202,547.05	
February	\$ 157,066.63	\$ 178,903.90	\$ 186,446.07	
March	\$ 175,330.92	\$ 182,537.16	\$ 180,421.12	
April	\$ 142,227.24	\$ 159,926.96	\$ 180,057.77	
May	\$ 6,635.90	\$ 164,636.31	\$ 151,305.93	\$ 162,905.77
June	\$ 132,867.92	\$ 221,441.54	\$ 218,856.82	\$ -
July	\$ 171,252.71	\$ 204,021.17	\$ 202,179.02	\$ -
August	\$ 151,508.79	\$ 166,273.66	\$ 224,778.68	\$ -
September	\$ 203,087.88	\$ 226,513.91	\$ 212,495.54	\$ -
October	\$ 164,733.44	\$ 180,179.93	\$ 195,936.69	\$ -
November	\$ 140,951.17	\$ 164,825.25	\$ 170,242.80	\$ -
December	\$ 178,542.95	\$ 197,038.78	\$ 199,480.71	\$ -
TOTAL	\$ 1,149,580.76	\$ 2,159,549.60	\$ 2,262,232.69	\$ 912,377.78

Fiscal Year Variance

2021 vs 2022	\$ 2,030,773.84	\$ 2,195,971.95	\$ 165,198.11	8.13%
Thru May 2022 vs 2023	\$ 1,977,115.13	\$ 2,117,491.22	\$ 140,376.09	7.10%

Public Safety Tax - 1/2%

