

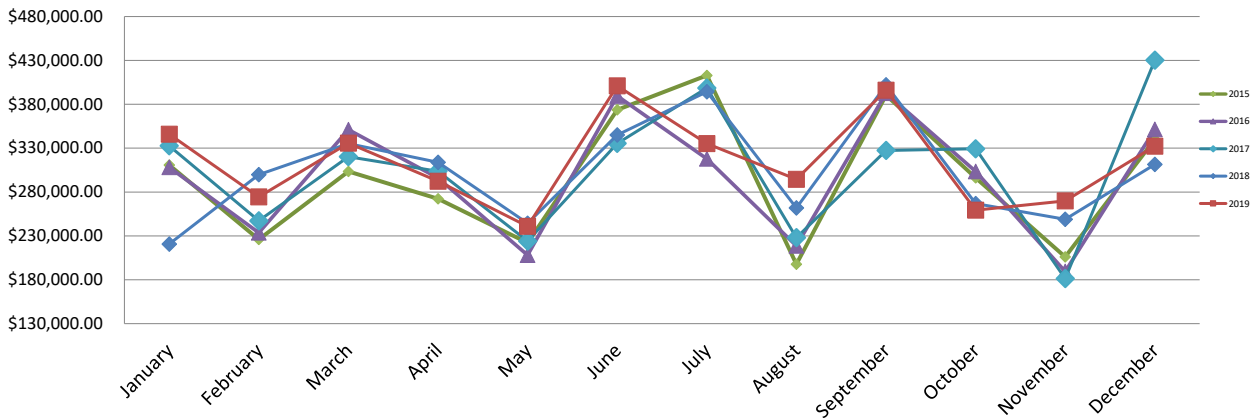
## General Sales Tax - 1%

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
January	\$ 224,727.49	\$ 310,794.60	\$ 308,255.64	\$ 332,682.10	\$ 220,738.94	\$ 345,895.14
February	\$ 257,233.55	\$ 225,963.85	\$ 233,535.08	\$ 247,218.34	\$ 299,731.86	\$ 274,477.43
March	\$ 252,138.88	\$ 303,448.16	\$ 350,965.98	\$ 320,317.24	\$ 335,188.96	\$ 335,786.54
April	\$ 259,780.42	\$ 272,186.20	\$ 296,034.74	\$ 303,650.86	\$ 313,790.00	\$ 292,364.30
May	\$ 275,779.10	\$ 222,090.96	\$ 208,004.24	\$ 224,106.90	\$ 244,342.88	\$ 240,891.12
June	\$ 302,146.06	\$ 373,630.86	\$ 389,506.80	\$ 335,435.19	\$ 345,035.13	\$ 400,986.47
July	\$ 357,459.59	\$ 412,911.86	\$ 317,805.19	\$ 398,585.99	\$ 394,265.99	\$ 335,252.52
August	\$ 141,113.42	\$ 197,780.25	\$ 218,659.42	\$ 228,026.02	\$ 261,826.29	\$ 294,516.06
September	\$ 378,121.48	\$ 390,383.95	\$ 392,668.49	\$ 327,427.41	\$ 402,029.89	\$ 396,107.04
October	\$ 270,479.00	\$ 296,189.68	\$ 303,530.16	\$ 329,278.29	\$ 266,740.92	\$ 259,346.85
November	\$ 233,359.91	\$ 206,030.45	\$ 189,398.18	\$ 181,307.82	\$ 248,888.26	\$ 269,920.70
December	\$ 320,415.71	\$ 340,177.56	\$ 351,360.88	\$ 430,285.14	\$ 311,542.34	\$ 332,273.81
<b>TOTAL</b>	<b>\$ 3,272,754.61</b>	<b>\$ 3,551,588.38</b>	<b>\$ 3,559,724.80</b>	<b>\$ 3,658,321.30</b>	<b>\$ 3,644,121.46</b>	<b>\$ 3,777,817.98</b>

## Fiscal Year Variance

2013 vs. 2014	\$ 3,126,058.52	\$ 3,208,641.96	\$ 82,583.44	2.64%
2014 vs. 2015	\$ 3,208,641.96	\$ 3,409,063.74	\$ 200,421.78	6.25%
2015 vs. 2016	\$ 3,409,063.74	\$ 3,629,776.23	\$ 220,712.49	6.47%
2016 vs. 2017	\$ 3,629,776.23	\$ 3,536,832.95	\$ (92,943.28)	-2.56%
2017 vs. 2018	\$ 3,536,832.95	\$ 3,653,738.44	\$ 116,905.49	3.31%
2018 vs. 2019	\$ 3,653,738.44	\$ 3,775,694.69	\$ 121,956.25	3.34%
Thru December 2019 vs 2020	\$ 1,885,293.69	\$ 1,887,416.98	\$ 2,123.29	0.11%

## General Sales Tax - 1%



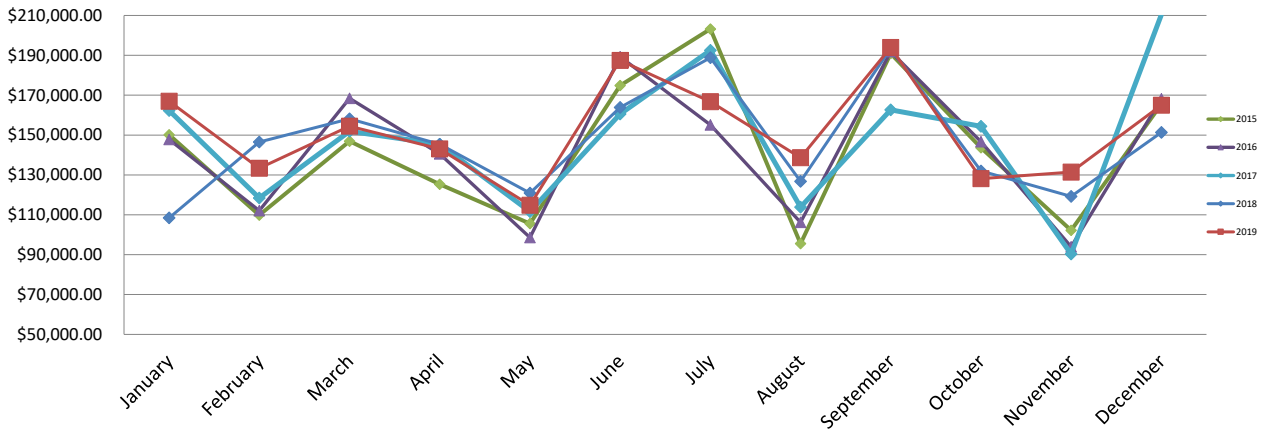
## Transportation Tax - 1/2%

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
January	\$ 107,119.99	\$ 150,090.46	\$ 147,812.60	\$ 162,349.58	\$ 108,436.95	\$ 166,993.64
February	\$ 125,213.60	\$ 109,858.59	\$ 112,117.93	\$ 118,442.34	\$ 146,511.52	\$ 133,349.16
March	\$ 121,699.80	\$ 146,898.02	\$ 168,406.96	\$ 151,873.52	\$ 158,120.07	\$ 154,500.84
April	\$ 117,923.47	\$ 125,359.24	\$ 140,569.67	\$ 145,427.20	\$ 145,382.01	\$ 143,060.58
May	\$ 131,567.67	\$ 105,575.47	\$ 98,625.43	\$ 111,625.10	\$ 120,898.56	\$ 114,839.50
June	\$ 139,276.50	\$ 174,848.25	\$ 189,269.89	\$ 160,552.06	\$ 163,860.78	\$ 187,445.18
July	\$ 174,613.66	\$ 203,204.89	\$ 155,104.96	\$ 192,492.85	\$ 188,788.48	\$ 166,736.08
August	\$ 70,056.50	\$ 95,511.47	\$ 106,232.31	\$ 113,829.48	\$ 126,766.15	\$ 138,619.60
September	\$ 182,062.15	\$ 190,917.21	\$ 191,845.31	\$ 162,657.60	\$ 193,446.21	\$ 193,971.39
October	\$ 134,107.72	\$ 143,614.51	\$ 146,637.91	\$ 154,379.02	\$ 132,024.22	\$ 128,127.47
November	\$ 112,992.76	\$ 102,245.85	\$ 93,960.32	\$ 90,304.21	\$ 119,235.07	\$ 131,451.13
December	\$ 155,114.79	\$ 165,514.79	\$ 168,221.50	\$ 210,405.61	\$ 151,332.38	\$ 164,985.29
<b>TOTAL</b>	<b>\$ 1,571,748.61</b>	<b>\$ 1,713,638.75</b>	<b>\$ 1,718,804.79</b>	<b>\$ 1,774,338.57</b>	<b>\$ 1,754,802.40</b>	<b>\$ 1,824,079.86</b>

## Fiscal Year Variance

2013 vs. 2014	\$ 1,508,355.32	\$ 1,536,047.62	\$ 27,692.30	1.84%
2014 vs. 2015	\$ 1,536,047.62	\$ 1,641,577.61	\$ 105,529.99	6.87%
2015 vs. 2016	\$ 1,641,577.61	\$ 1,757,811.20	\$ 116,233.59	7.08%
2016 vs. 2017	\$ 1,757,811.20	\$ 1,712,272.11	\$ (45,539.09)	-2.59%
2017 vs. 2018	\$ 1,712,272.11	\$ 1,767,278.66	\$ 55,006.55	3.21%
2018 vs. 2019	\$ 1,767,278.66	\$ 1,811,781.41	\$ 44,502.75	2.52%
Thru December 2019 vs 2020	\$ 911,592.51	\$ 923,890.96	\$ 12,298.45	1.35%

## Transportation Tax - 1/2 %



## Capital Improvement Tax - 1/2%

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
January	\$ 107,119.84	\$ 150,000.19	\$ 147,720.38	\$ 162,251.35	\$ 108,409.23	\$ 166,963.19
February	\$ 125,213.59	\$ 109,858.58	\$ 112,172.77	\$ 118,396.28	\$ 146,474.25	\$ 133,281.06
March	\$ 121,699.63	\$ 146,897.86	\$ 168,377.49	\$ 151,822.65	\$ 158,069.96	\$ 154,404.94
April	\$ 117,923.27	\$ 125,309.89	\$ 140,536.50	\$ 145,375.77	\$ 145,252.16	\$ 143,042.95
May	\$ 131,567.62	\$ 105,510.91	\$ 98,562.23	\$ 111,616.31	\$ 120,887.52	\$ 114,803.96
June	\$ 139,276.37	\$ 174,671.98	\$ 189,215.28	\$ 160,501.79	\$ 163,838.23	\$ 187,395.57
July	\$ 174,613.27	\$ 203,155.21	\$ 155,069.18	\$ 192,375.08	\$ 188,652.86	\$ 166,719.15
August	\$ 70,056.20	\$ 95,468.28	\$ 106,156.50	\$ 113,815.79	\$ 126,723.88	\$ 138,546.64
September	\$ 182,062.03	\$ 190,885.77	\$ 191,803.42	\$ 162,657.52	\$ 193,330.21	\$ 193,936.74
October	\$ 134,107.56	\$ 143,502.81	\$ 146,566.56	\$ 154,220.13	\$ 132,021.33	\$ 128,121.70
November	\$ 112,992.58	\$ 102,245.85	\$ 93,955.75	\$ 90,299.45	\$ 119,143.84	\$ 131,428.18
December	\$ 155,046.21	\$ 165,449.48	\$ 168,141.40	\$ 210,331.92	\$ 151,306.29	\$ 164,984.08
<b>TOTAL</b>	<b>\$ 1,571,678.17</b>	<b>\$ 1,712,956.81</b>	<b>\$ 1,718,277.46</b>	<b>\$ 1,773,664.04</b>	<b>\$ 1,754,109.76</b>	<b>\$ 1,823,628.16</b>

### Fiscal Year Variance

2014 vs. 2015	\$ 1,535,793.75	\$ 1,641,127.26	\$ 105,333.51	6.86%
2015 vs. 2016	\$ 1,641,127.26	\$ 1,757,292.05	\$ 116,164.79	7.08%
2016 vs. 2017	\$ 1,757,292.05	\$ 1,711,656.96	\$ (45,635.09)	-2.60%
2017 vs. 2018	\$ 1,711,656.96	\$ 1,766,631.24	\$ 54,974.28	3.21%
2018 vs. 2019	\$ 1,766,631.24	\$ 1,811,070.08	\$ 44,438.84	2.52%
Thru December 2019 vs 2020	\$ 911,178.41	\$ 923,736.49	\$ 12,558.08	1.38%

## Capital Improvement Tax - 1/2%

