

CITY OF LEBANON
CITY COUNCIL WORK SESSION MINUTES
May 21, 2020

BE IT REMEMBERED that the Council of the City of Lebanon, Missouri, met in Work Session on May 21, 2020 at 6:00 p.m. in the Council Chambers at City Hall located at 401 South Jefferson.

ROLL CALL AND DECLARATION OF A QUORUM

Upon roll call, the following Officers were present: Gib Adkins, Ken Eldridge, Sheila Mitchell, Jonathan Reagan, LeAnn Mather, Randy Wall, Chuck Jordan, Bob Garner and Mayor Carr. Absent: None.

A quorum was declared.

Staff members and others in attendance: City Administrator Mike Schumacher, Finance Director Kat Gill, Fire Chief Sam Schneider, Police Chief Bryan Arnold, Human Resource Director Kathy Milliken, Street Superintendent Mike Moore, Tourism Director Nicole McGinnis, Code Administrator Joe Berkich, IT Director/Airport Jarrad Schomaker, Parks Director John Shelton, Electric Superintendent Travis Long, Environmental Services Superintendent Eric Mork, and Assistant City Administrator/City Clerk Laina Starnes.

Due to COVID-19, it was desired to keep the number of people in the room to a minimum, so those presenting entered the room when it was their time to speak and exited following their presentation. City Administrator Mike Shumacher, Finance Director Kat Gill and Assistant City Administrator/City Clerk Laina Starnes remained in the room for the entire meeting.

FISCAL YEAR 2021 BUDGET PRESENTATION AND DISCUSSION

Finance Director Kat Gill began the meeting by presenting an overview of the FY2021 proposed budget with the aid of a PowerPoint presentation. She preempted her presentation by saying the budget was built with an endless number of unknowns due to COVID-19. Gill shared that sales tax was budgeted with an anticipated 5% decline, electric revenue was budgeted with a decrease as well, and expenditures were reduced across the board. City Administrator Mike Schumacher shared that nine positions were frozen until January 1, 2021 and would be reevaluated as revenue came in. He then articulated that the organization was in a strong position to face these challenges as a result of having strong reserves in place.

Following Gill's overview presentation, each department was slated approximately 10-20 minutes to present their budgets. Information regarding capital projects, changes in personnel, salary adjustments, added expenditures, etc. was provided to Council. During these presentations, questions were asked, and discussions were held. There was no action taken during the meeting as the proposed budget was slated to be presented to Council for adoption on June 8th.

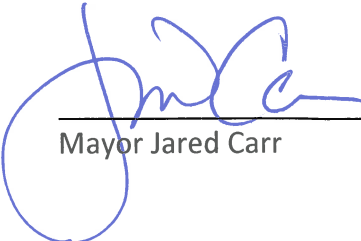
ADJOURNMENT

Mayor Carr declared the meeting adjourned at 9:05 pm.

ATTEST:



City Clerk Laina Starnes



Mayor Jared Carr

Minutes Approved June 08, 2020