

CITY OF LEBANON  
CITY COUNCIL SPECIAL BUDGET MEETING MINUTES  
May 12, 2022

BE IT REMEMBERED that the Council of the City of Lebanon, Missouri, met in Special Session on May 12, 2022, at 5:00 p.m. in the Council Chambers at City Hall located at 401 South Jefferson.

ROLL CALL AND DECLARATION OF A QUORUM

Upon roll call, the following City Council Officers were present: Gib Adkins, Sheila Mitchell, Randy Wall, and Mayor Carr. Absent: Ken Eldridge, Jonathan Reagan, Jeff Mutchler, Chuck Jordan, and Bob Garner.

A quorum was not declared.

Councilman Reagan and Councilman Mutchler joined the meeting at 5:07 pm which established a quorum.

Councilman Garner joined the meeting at 5:24 pm and exited at 5:54 pm.

Staff members and others in attendance: City Administrator Mike Schumacher, Public Works Director Richard Shockley, Police Chief Bryan Arnold, Fire Chief Sam Schneider, Electric Superintendent Travis Long, Street Superintendent Mike Moore, Environmental Services Superintendent Eric Mork, Code Administrator Joe Berkich, Parks Director John Shelton, IT Director/Airport Jarrad Schomaker, Human Resource Director Kathy Milliken, Finance Director Kat Gill, Communications Manager Derek Gean, Deputy City Clerk Lacey Brackett, and Assistant City Administrator/City Clerk Laina Starnes.

FISCAL YEAR 2023 BUDGET PRESENTATION AND DISCUSSION

City Administrator Mike Schumacher opened by stating that the FY23 Budget focused heavily on streets and subdivisions and spoke of the dedicated reserve funds for future purchases. Schumacher then reported that a health insurance increase was coming, but it wouldn't be before the budget was adopted.

Finance Director Kat Gill then took the floor and presented the FY23 Budget. During her presentation, Gill gave a budget overview related to an overall ending fund balance, shared key goals for FY2023, and presented revenue/expenditure comparisons from previous years. Gill reviewed highlights for each department and spoke of their projected projects. A brief discussion was held where Mayor Carr and Council posed questions related to the budget.

Mayor Carr then shared there weren't any major changes in the budget and mentioned saving for future needs. During this time, it was reported that \$200,000 was budgeted to help with the Downtown Urban Park. Councilman Adkins also stated he felt the current lodging tax rate should be increased.

In conclusion, Kat asked that she be informed of any needed changes as the plan was to present the budget at the May 23, 2022, Council Meeting for approval.

ADJOURNMENT

Mayor Carr declared the meeting adjourned at 6:11 p.m.

ATTEST:

  
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City Clerk Laina Starnes

  
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Mayor Jared Carr

Minutes Approved July 11, 2022