

CITY OF LEBANON
CITY COUNCIL WORK SESSION MINUTES
May 2, 2024

BE IT REMEMBERED that the Council of the City of Lebanon, Missouri, met in Work Session on May 2, 2024, at 5:00 p.m. in the Council Chambers at City Hall located at 401 South Jefferson.

ROLL CALL AND DECLARATION OF A QUORUM

Upon roll call, the following Officers were present: Sheila Mitchell, Dan Mizell, Jeff Mutchler, Randy Wall, Chuck Jordan, and Mayor Carr. Absent: Gib Adkins, Mike Evans and Bob Garner.

A quorum was declared.

Councilman Evans joined the meeting at 5:14 pm.

Staff members and others in attendance: City Administrator Mike Schumacher, Police Chief Jerry Harrison, Fire Chief Sam Schneider, Finance Director Kat Gill, Human Resource Director Kathy Milliken, Interim Code Administrator Christina Wagner, Environmental Superintendent Eric Mork, Electric Superintendent Travis Long, Facilities Director Shawn Williams, Parks Director John Shelton, Tourism Director Rebecca Rupard, Accounting Tech III Marcia Rautenkranz, Deputy City Clerk Lacey Brackett, and Assistant City Administrator/City Clerk Laina Starnes.

FISCAL YEAR 2025 BUDGET PRESENTATION AND DISCUSSION

Finance Director Kat Gill presented the FY25 Budget. During her presentation, Gill gave a budget overview related to an overall ending fund balance, shared key goals for FY2025, and presented revenue/expenditure comparisons from previous years. Gill reviewed highlights for each department and spoke of their projected projects. Gill also spoke of the Capital Improvement Plan and how it was a valuable tool to forecast larger expenses for growth as well as maintenance of City assets. A brief discussion was held where Mayor Carr and Council posed questions related to the budget and department heads were given the opportunity to give further clarification if needed.

During the budget presentation, Council took the following action to break for a recess.

At 6:07 pm, Mitchell moved and Mutchler seconded that the Council out of Work Session and into Recess. Motion carried unanimously.

At 6:40 pm, Evans moved and Jordan seconded that the Council move out of Recess and back into Work Session. Motion carried unanimously.

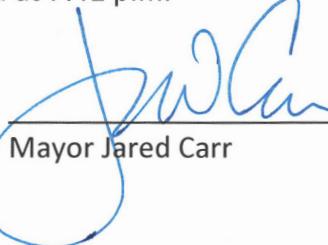
ROUND TABLE DISCUSSION

Councilwoman Mitchell- said she thought that speed limits in the city needed to be addressed as people were not adhering to the limits posted.

Councilman Mizell- stated the city had artificially low speed limits compared to other communities.

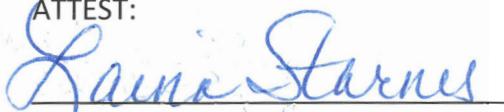
ADJOURNMENT

Mayor Carr declared the meeting adjourned at 7:41 p.m.



Mayor Jared Carr

ATTEST:



City Clerk Laina Starnes

Minutes Approved June 10, 2024